LC _/_/21 Item No. __

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.

ORDINANCE

RATIFYING AMENDMENT AND **APPROVING** Ι AMENDMENT II WITH ENVIRONMENTAL SYSTEMS **RESEARCH INSTITUTE, INC., TO** CONTINUE ТО **PROVIDE INFORMATION** THE TECHNOLOGY SERVICES DEPARTMENT (ITSD) WITH GEOGRAPHIC **INFORMATION SYSTEM SERVICES IN AN AMOUNT** NOT TO EXCEED \$2,026,545.00. FUNDING IN THE AMOUNTS OF \$170,295.00 FOR AMENDMENT I AND \$506,250.00 FOR THE FY 2022 COST OF AMENDMENT II IS AVAILABLE FROM THE FY 2022 ITSD ADOPTED **OPERATING BUDGET. AMENDMENT II EXTENDS THE** CONTRACT, FOR THE PERIOD BEGINNING JANUARY 19, 2022 AND ENDING OCTOBER 18, 2024, FOR A TOTAL COST OF \$1,856,250.00. FUNDING FOR SUBSEQUENT YEARS IS CONTINGENT UPON CITY **COUNCIL** APPROVAL OF THE ANNUAL BUDGET.

WHEREAS, City Council approved a three-year agreement with the Environmental Systems Research Institute Inc. (ESRI) on October 11, 2018, through Ordinance 2018-10-11-0804; and

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WHEREAS, the contract with ESRI provides the Information Technology Services Department (ITSD) with geographic information system (GIS) software licenses, support, maintenance, and training to develop GIS applications to meet the City's growing demands for GIS services; and

WHEREAS, approval of this ordinance ratifies Amendment I which allows the City to continue obtaining GIS services for the three-month period ending January 18, 2022, for a total cost of \$170,295.00; and

WHEREAS, Amendment I became necessary to maintain continuity of services to allow ITSD to continue supporting the GIS business needs for all City departments, as well as Open Government initiatives; and

WHEREAS, approval of this ordinance also authorizes Amendment II to extend the contract for the period beginning January 19, 2022, through October 18, 2024, for a total cost of \$1,856,250.00; and

WHEREAS, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A), which provides for any items that are available only from a sole source of supply; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Amendment I to the contract with the Environmental Systems Research Institute, Inc., extending the contract for the period beginning October 19, 2021, through January 18, 2022, for a total cost of \$170,295.00 is hereby ratified and is attached hereto and incorporated herein for all purposes as **Exhibit I**.

SECTION 2. Amendment II to the contract with the Environmental Systems Research Institute, Inc., extending the contract for the period beginning January 19, 2022, through October 18, 2024, for a total cost of \$1,856,250.00, is hereby approved and is attached hereto and incorporated herein for all purposes as **Exhibit II**. The City Manager or designee, or the Director of Finance or designee, is authorized to execute the amendment.

SECTION 3. Funding for this ordinance in the amount of \$676,545.00 is available in Fund 74001000, Cost Center 0903050001, and General Ledger 5201047 as part of the Fiscal Year 2022 Adopted Budget approved by City Council.

SECTION 4. Additional funding in the amount of \$1,350,000.00 for future years is contingent upon City Council approval of the Fiscal Year 2023 Budget and subsequent budgets that fall within the term of this contract.

SECTION 5. Payment is authorized to Environmental Systems Research Institute, Inc., and should be encumbered with a purchase order.

SECTION 6. The financial allocations in this ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 7. This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

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PASSED and APPROVED this _____ day of ______, 2021.

M A Y O R Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, Acting City Clerk

Andrew Segovia, City Attorney